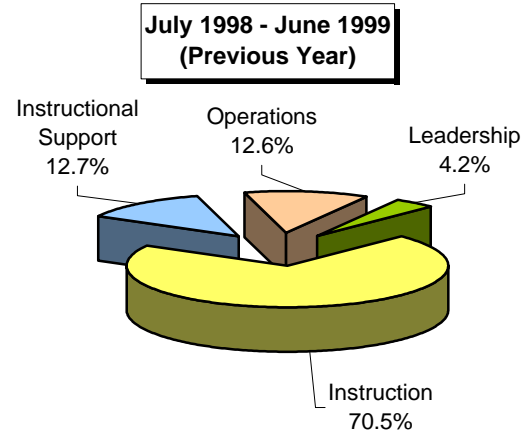
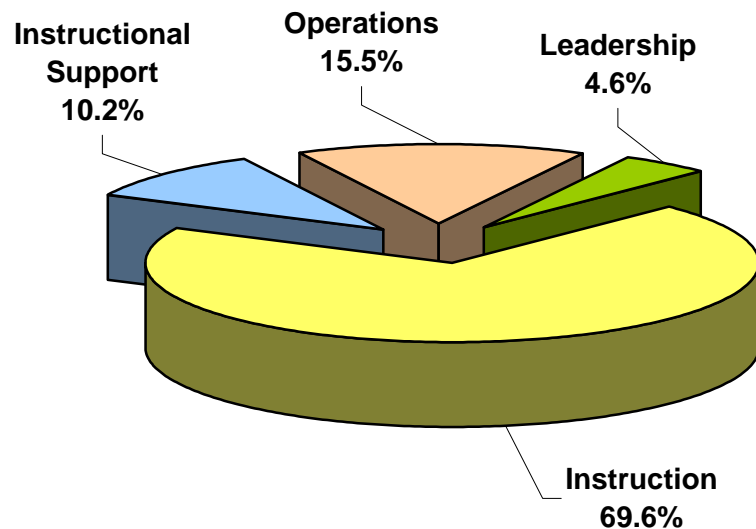


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 155	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$702,326	\$4,531	69.6%
Instructional Support	\$103,373	\$667	10.2%
Operations	\$156,688	\$1,011	15.5%
Leadership	\$46,255	\$298	4.6%
School Operating Expenditures	\$1,008,642	\$6,507	100.0%